

<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
<b>71100 - Regular Instruction Program</b>		
116 - Teacher Salaries		13,428
118 - Bonus Payment	13,428	
195 - Certified Substitute Teachers	17,035	
198 - Noncertified Substitute Teachers	4,573	
201 - Social Security		21,608
207 - Medical Insurance	72,000	
429 - Instructional Supplies & Materials		72,000
<b>71200 - Special Education Program</b>		
116 - Teacher Salaries		14,200
128 - Homebound Teachers	12,000	
163 - Educational Assistants	1,000	
195 - Certified Substitute Teachers	1,200	
<b>71300 - Vocational Education Program</b>		
195 - Certified Substitute Teachers	400	
198 - Noncertified Substitute Teachers		400
<b>71400 - Student Body Education Program</b>		
133 - Paraprofessionals	5,765	
201 - Social Security	360	
204 - State Retirement	330	
212 - Medicare	85	
722 - Equipment		6,540
<b>72210 - Regular Instruction Program</b>		
105 - Supervisor/Director	300	
129 - Librarians		300
<b>72310 - Board of Education</b>		
191 - Board Member fees	2,100	
524 - Staff Development		2,100
<b>72410 - Office of the Principal</b>		
104 - Principals	500	
139 - Assistant Principals		500
<b>72620 - Maintenance of Plant</b>		
201 - Social Security		500
204 - Retirement		500
207 - Medical Insurance	1,000	
<b>72710 - Transportation</b>		
142 - Mechanics		3,025
161 - Secretary	25	
207 - Medical Insurance	3,000	
<b>73300 - Community Services</b>		
105 - Supervisor/Director		900
189 - Other Salaries & Wages	2,000	
199 - Per Diem	2,800	
201 - Social Security	400	
210 - Unemployment		880
307 - Communication		420
355 - Travel		3,000
<b>73400 - Early Childhood Education</b>		
163 - Educational Assistants	1,800	

<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
198 - Noncertified Substitute Teachers		1,800
<b>Total Amendment</b>	<b>142,101</b>	<b>142,101</b>